

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Brazoria County**

State: **TX**

PJ's Total HOME Allocation Received: **\$8,512,673**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|-----------------|-----------------|--------------------------|-----------------|------------------------------|----------------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 39 | | | | |
| % of Funds Committed | 84.18 % | 93.23 % | 37 | 93.55 % | 8 | 6 | |
| % of Funds Disbursed | 80.67 % | 86.70 % | 27 | 86.03 % | 24 | 20 | |
| Leveraging Ratio for Rental Activities | 0 | 4.53 | 24 | 4.83 | 0 | 0 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 0.00 % | 74.79 % | 36 | 81.34 % | 0 | 0 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 56.37 % | 59.11 % | 30 | 70.65 % | 23 | 22 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 0.00 % | 76.01 % | 35 | 81.57 % | 0 | 0 | |
| % of 0-30% AMI Renters to All Renters*** | 0.00 % | 39.96 % | 33 | 45.66 % | 0 | 0 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 0.00 % | 98.24 % | 35 | 96.25 % | 0 | 0 | |
| Overall Ranking: | | | In State: 37 / 39 | Nationally: | 5 | 3 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$0 | \$15,899 | | \$27,146 | 0 Units | 0.00 % | |
| Homebuyer Unit | \$5,838 | \$10,137 | | \$15,140 | 377 Units | 82.30 % | |
| Homeowner-Rehab Unit | \$51,045 | \$31,343 | | \$20,860 | 81 Units | 17.70 % | |
| TBRA Unit | \$0 | \$3,767 | | \$3,210 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brazoria County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$0 | \$42,504 | \$52,353 |
| State:* | \$57,008 | \$61,684 | \$34,026 |
| National:** | \$97,127 | \$76,352 | \$23,684 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|---|--|--|---|--|---|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 0.0 | 61.3 | 48.1 | 0.0 | Single/Non-Elderly: | 0.0 | 15.4 | 12.3 | 0.0 |
| Black/African American: | 0.0 | 10.3 | 29.6 | 0.0 | Elderly: | 0.0 | 0.3 | 60.5 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 0.0 | 31.3 | 11.1 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.5 | 0.0 | 0.0 | Related/Two Parent: | 0.0 | 42.7 | 11.1 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.0 | 10.3 | 4.9 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.5 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.3 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.0 | 27.1 | 22.2 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 0.0 | 14.9 | 48.1 | 0.0 | Section 8: | 0.0 | 0.0 [#] | | |
| 2 Persons: | 0.0 | 21.5 | 25.9 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 0.0 | 26.5 | 7.4 | 0.0 | Other: | 0.0 | | | |
| 4 Persons: | 0.0 | 22.3 | 7.4 | 0.0 | No Assistance: | 0.0 | | | |
| 5 Persons: | 0.0 | 10.1 | 6.2 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 3.7 | 4.9 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.8 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.3 | 0.0 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 3 |

* The State average includes all local and the State PJs within that state

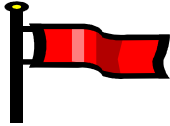
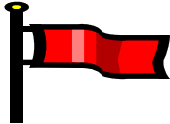
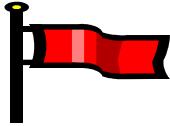
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brazoria County State: TX Group Rank: 5
 (Percentile)
 State Rank: 37 / 39 PJs Overall Rank: 3
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 74.60% | 0 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 52.28% | 56.37 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 0 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.32% | 0 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.030 | 2.81 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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